

SONORA ISD 2014-2015 APPROVED BUDGET

		100-199	200-499	500-599	YEAR 13-14
	REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	TOTALS
5700	Local, Intermediate, and Out of State	\$ 6,526,075	\$ 211,118	\$ 293,210	\$ 7,030,403
5800	State Program Revenues	\$ 4,815,017	\$ 2,400		\$ 4,817,417
5900	Federal Program Revenues	\$ 9,000	\$ 318,500		\$ 327,500
	TOTAL REVENUES	\$ 11,350,092	\$ 532,018	\$ 293,210	\$ 12,175,320
	EXPENDITURES				
11	Instruction	\$ 6,036,976			\$ 6,036,976
12	Instruction Resources & Media	\$ 132,531			\$ 132,531
13	Curriculum & Staff Development	\$ 294,254			\$ 294,254
21	Special Education	\$ 128,388			\$ 128,388
23	Campus Administration	\$ 562,509			\$ 562,509
31	General Counseling & Guidance	\$ 387,864			\$ 387,864
33	Health Services	\$ 65,907			\$ 65,907
34	Student Transportation	\$ 299,720			\$ 299,720
35	Food Service	\$ 15,459	\$ 532,018		\$ 547,477
36	Co-Curricular Activities	\$ 792,445			\$ 792,445
41	General Administration	\$ 430,044			\$ 430,044
51	Plant Maintenance & Operations	\$ 1,657,035			\$ 1,657,035
52	Security	\$ 42,100			\$ 42,100
53	Data Processing Services	\$ 279,860			\$ 279,860
71	Debt Service			\$ 293,210	\$ 293,210
81	Facilities Acquisition & Construction	\$ 5,000			\$ 5,000
91	Purchase Attendance Credits/State	\$ -			\$ -
99	Tax Appraisal	\$ 220,000			\$ 220,000
	TOTAL EXPENDITURES	\$ 11,350,092	\$ 532,018	\$ 293,210	\$ 12,175,320
1300	INCREASE (DECREASE) FUND BALANCE		\$ -	\$ -	\$ -
7000	Other Resources-Revenues			\$ -	\$ -
8000	Other Uses-Expenditures		\$ -	\$ -	\$ -
	ALL REVENUE/RESOURCES	\$ 11,350,092	\$ 532,018	\$ 293,210	\$ 12,175,320

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	ALL EXPENSES/OTHER USES	\$ 11,350,092	\$ 532,018	\$ 293,210	\$ 12,175,320
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